ATTACHMENT 'C': Transfer to Reserve Budget Adjustment

E-1 Attachment C
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ROCKY VIEW COUNTY BUDGET ADJUSTMENT REQUEST FORM BUDGET YEAR: 2023

Danasistias			Budget
Description EXPENDITURES:			Adjustment
Operating Budget:			
Transfer to Tax Stabilization Reserve			3,056,700
			2,020,00
TOTAL EXPENSE:			3,056,700
REVENUES: Operating Budget:			
Operating budget.			
Property Tax Revenue			-
TOTAL REVENUE:			-
NET BUDGET REVISION:			3,056,700
REASON FOR BUDGET REVISION:			
Alternative 2, Reduced Tax Rate Increase to 4%			
- 2023 Spring Finalization Transfer of \$3,056,700 to the Tax Stabilization Reserve for Future Council Consideration			
AUTHORIZATION:			
Chief Administrative			
Officer:	Davies Mars de un	Council Meeting Date:	
Executive Director	Dorian Wandzura		
Corporate Services:		Council Motion Reference:	
	Kent Robinson		
Managari		Date:	
Manager:		Date:	
		Budget AJE No:	

Posting Date: