

ROCKY VIEW COUNTY
BUDGET ADJUSTMENT REQUEST FORM
BUDGET YEAR: 2023

Description	Budget Adjustment
EXPENDITURES:	
Operating Budget:	
Salary and Benefits -Temporary Planning Positions	200,000
Chamber of Commerce Support	25,000
Blazer Water System - Eliminate Transfer to Reserve	(691,900)
Blazer Waste Water System - Eliminate Transfer to Reserve	(270,600)
Recreation & Community Service Revenue - Decrease in General Grant	(38,200)
TOTAL EXPENSE:	(775,700)
REVENUES:	
Operating Budget:	
Planning Application Appeal Revenue	(200,000)
Blazer Water System - Revenue Decrease	937,700
Blazer Waste Water System - Revenue Decrease	328,700
Transfer From Tax Stabilization Reserve for the Blazer Utility System Deficit	(303,900)
Recreation & Community Service Revenue - Decrease in Langdon Park Tax Levy	38,200
Increase in Live Growth	(4,555,800)
Reduction of Tax rate from 6% to 4%	1,589,800
TOTAL REVENUE:	(2,165,300)
NET BUDGET REVISION:	(2,941,000)
REASON FOR BUDGET REVISION:	
2023 Spring Finalization Operating and Capital Budget Adjustments - Alternative 2: 4% Tax Rate Increase	
AUTHORIZATION:	
Chief Administrative Officer: _____ Dorian Wandzura Executive Director Corporate Services: _____ Kent Robinson Manager: _____	Council Meeting Date: _____ Council Motion Reference: _____ Date: _____

Budget AJE No: _____

Posting Date: _____