



FCSS BOARD MEETING AGENDA

Date: June 3, 2021
Time: 6:30 PM
Location: <https://www.rockyview.ca/>

Pages

A. CALL MEETING TO ORDER

B. UPDATES/APPROVAL OF AGENDA

C. NEXT MEETING

TBD

D. APPROVAL OF MINUTES

1. December 3, 2020 Family and Community Support Services Board Minutes

2

E. APPOINTMENTS

1. All Divisions - Election/Appointment of Chair

File: N/A

F. GENERAL BUSINESS

1. All Divisions - Department Update

File: N/A

2. All Divisions - Budget Update

File: N/A

3. All Divisions - Special Project Funding Applications

File: N/A

4. All Divisions - Remaining 2021 FCSS Funding Allocations

File: N/A

5. All Divisions - 2021 Funding Deadline

File: N/A

5

G. ADJOURN THE MEETING



ROCKY VIEW COUNTY

FAMILY AND COMMUNITY SUPPORT SERVICES BOARD MEETING MINUTES

Thursday, December 3, 2020

6:30 PM

Committee Room

262075 Rocky View Point

Rocky View County, AB T4A 0X2

Present: D. Dimopoulos Chair
T. Fassnidge Vice-Chair
Councillor K. Hanson
Councillor S. Wright
S. Barrett
D. Maclean
L. Stewart

Also Present: I. Cortada, Manager,
R. Ell, FCSS Coordinator, Recreation, Parks, and Community Support
M. Mitton, Legislative Coordinator, Legislative Services

A Call Meeting to Order

The Chair called the meeting to order at 6:35 p.m. with all members present.

B Updates/Approval of Agenda

MOVED by Councillor Hanson that the December 3, 2020 Family and Community Support Services Board meeting agenda be accepted as presented.

Carried

D-1 July 27, 2020 Family and Community Support Services Board Minutes

MOVED by Leah Stewart that the July 27, 2020 Family and Community Support Services Board meeting minutes be approved as presented.

Carried

F-1 Budget Update

MOVED by Councillor Wright that the Family and Community Support Services budget update be approved for information.

Carried

F-2 Review of 2021 Funding Applications

MOVED by Sarita Barrett that the Family and Community Support Services Board move into "Committee of the Whole" at 6:43 p.m.

Carried



MOVED by Councillor Hanson that the Family and Community Support Services Board come out of "Committee of the Whole" at 9:35 p.m.

Carried

MOVED by Tiffany Fassnidge that the Family and Community Support Services Board budget 2021 grant money as follows:

Regular Grant money \$869,300 and reserve \$15,000 for applications that are received in 2021. Should the Province or Rocky View County reduce funding to the Family and Community Support Services Program in 2021 an equivalent percentage reduction will be applied to the following application approvals.

Carried

MOVED by Debbie Maclean that the following applications be approved for 2021 Grants for General Funding and Special Projects Funding based on the 2021 Provincial Budget and Council approval of the 2021 budget:

- a) Airdrie Boys and Girls Club be allocated \$70,000.00 for the Children and Youth Programs; and
- b) Airdrie and District Victim Services be allocated \$5,000.00 for Volunteer Support Program; and
- c) Bearspaw Glendale Community Association be allocated \$15,500.00 for the Community Enrichment Program; and
- d) Big Brothers and Big Sisters of Calgary and Area be allocated \$81,500.00 for Mentoring in Rocky View County; and
- e) Boys and Girls Club of Cochrane and Area be allocated \$78,500.00 for Community Outreach – Youth
- f) The Bragg Creek Community Association be allocated \$11,000.00 for Community Programming; and
- g) Centre for Sexuality be allocated \$15,000.00 for The Girls Program; and
- h) City of Chestermere be allocated \$78,500.00 for Langdon and SE Rocky View Community Support Services; and
- i) Cochrane and Area Victim Services Society be allocated \$5,000.00 for Volunteer Training; and
- j) Cochrane FCSS be allocated \$83,500.00 for Programs for Rural Residents; and
- k) Cochrane FCSS be allocated \$92,500.00 for Rural Community Support Program; and
- l) Crossfield Daycamp Society be allocated \$0 for Daycamp Program; and



- m) Crossfield Playschool Association be allocated \$4,700 for the Playschool Program; and
- n) Friends of Spirit Winds Ranch Society be allocated \$7,500.00 for Equine Assisted Learning Program; and
- o) Helping Hands Society of Cochrane and Area be allocated \$12,500.00 for Community Service Projects; and
- p) Indus Preschool Association be allocated \$6,000.00 for the Preschool Program; and
- q) KIK Seniors be allocated \$3,500.00 for the Art Therapy Program; and
- r) Langdon Older Kids Seniors Club be allocated \$5,000.00 for Seniors Programs; and
- s) Langdon Theatre Association be allocated \$22,100.00 for the Youth Theatre Project; and
- t) North Rocky View Community Links be allocated \$51,500.00 for the Family Resource Program; and
- u) North Rocky View Community Links Society be allocated \$98,000.00 for Outreach and Communications Project; and
- v) Seniors for Kids Society be allocated \$31,500.00 for the Senior Mentoring Program; and
- w) Synergy Youth and Community Development Society be allocated \$83,500.00 for Synergy; and
- x) Variety – the Children’s Charity of Alberta Association be allocated \$7,500.00 for Just Like You Program; and

Carried

G Adjourn the Meeting

MOVED by Councillor Hanson that the December 3, 2020 Family and Community Support Services Board meeting be adjourned at 9:44 p.m.

Carried

Chair or Vice Chair

Chief Administrative Officer or Designate

2021 Special Project Applications (and previously approved 2021 Funding Applications)

Agenda Item	Name of Organization	Project	Division	2020 Approved Amount	2021 Request	Funding Approval
a	Crossfield Daycamp	Summer Daycamp	6,7	did not fund in 2020, funded in 2019	5,000	
b	Variety - the Children's Charity of Alberta Association	Go Baby Go - Child Mobility Program	all	new program / fund provider for other special project	7,500	

				(Does Not Include COVID-19 Additional)		Funding Approval (Dec 2020 Meeting)
	Name of Organization	Project	Division	2019 2020 Approved Amount	2021 Request	
	Airdrie Boys and Girls Club	Children & Youth Programs	6,7	79,264	7,500	71,279
	Airdrie and District Victim Services	Volunteer Support	6,7		5,500	15,000
	Bearspaw-Glendale Community Association	Community Enrichment Program	2,8,9		15,500	15,500
	Big Brothers and Big Sisters of Calgary and Area	Mentoring in Rocky View County	All except 4,5		84,000	90,050
	Boys and Girls Club of Cochrane and Area	Community Outreach - Youth Engagement	1,2,3,8,9		81,000	106,200
	Bragg Creek Community Association	Community Programming	1,2		11,085	32,755
	The Centre for Sexuality	The Girls Program	4,5		15,000	15,000
	Chestermere Community Services FCSS	Community Services SERV FCSS	4,5		81,000	89,065
	Cochrane and Area Victim Services Society	Volunteer Training	1,2,3,7,8,9		5,500	5,000
	Cochrane FCSS	Programs for Rural Residents	1,2,3,7,8,9		86,000	86,000
	Cochrane FCSS/Formerly Western RV Community Resource Centre	Rural Community Support Program	1,2,3,7,8,9		95,255	95,000
	Crossfield Daycamp	Daycamp	6,7		0	5,000
	Crossfield Playschool	Playschool Program	6,7		6,000	4,725
	Friends of Spirit Winds Ranch	Learning with Purpose	1,2,3,7,8,9		7,500	7,500
	Helping Hands Society of Cochrane and Area	Community Service Projects	1,2,3,7,8,9		12,500	15,000
	Indus Preschool Society	Preschool Program	4,5			6,000
	KIK Seniors	Art Therapy Program	6		3,500	3,500
	Langdon Older Kids	Seniors Program	4,5		4,500	5,000
	Langdon Theatre Association	Youth Theatre Project	4		25,000	51,000
	North Rocky View Community Links	Family Resource Program	6,7		51,500	66,432
	North Rocky View Community Links	Outreach and Communications Project	6,7		100,500	117,545
	Seniors for Kids	Senior Mentoring Program	1,2,3,7,8,9		31,500	34,000
	Synergy Youth and Community Development Society	Synergy	4,5		85,000	108,000
	Variety - the Children's Charity of Alberta Association	Just Like You	1,2,3,7,8,9		7,500	7,500
				Total Requested	1,052,051	869,300

2021 Budget Summary					
(Based on 2020 Budget, does not include \$71,200 Spring Budget Approval. Amounts Below Still to be Finalized)					
REVENUE					
Provincial Monies	854,100	Regular Grant Money Available		869,300	
Municipal Monies	213,500	2021 Regular Grant Request Total		1,052,051	Difference -182,751
Total Revenue	1,067,600	Approved Regular Grants Total		869,300	
		Regular Grant Funds Remaining		0	
EXPENSES					
FCSS Management	143,300	Special Projects Grant Money Reserve		15,000	
Interdepartmental Transfer	40,000	Approved Special Projects Total			
Grants to Organizations	884,300	Funds Remaining		15,000	
Total Expenses	1,067,600				

Rocky View County Family & Community Support Services (FCSS)

2021 FCSS SPECIAL PROJECTS FUNDING APPLICATION (FUNDING PERIOD: JANUARY 1 – DECEMBER 31, 2021)

Please type or print legibly. Applicants must be a non-profit organization/agency that serves Rocky View County residents. All information provided is public. A project evaluation is required by February 28, 2022 if your application is successful. ***Please note that faxed or e-mailed copies of the application will not be accepted. It is strongly recommended that you courier or hand deliver your proposal (printed single sided pages only) and request confirmation of receipt. APPLICATION DEADLINE IS 4:00 P.M. APRIL 30, 2021 APPLICATIONS NOT RECEIVED BY THIS DEADLINE WILL NOT BE ACCEPTED.***

1. ORGANIZATION INFORMATION

Organization Name	Crossfield Day Camp Society
Project Name	Day Camp Programming 2021
FCSS Funding Request (Maximum \$7,500) (from Section 9.6 C Proposed Budget)	\$5000
E-Mail Address and Website	Crossfield.daycamp@gmail.com
Mailing Address (include postal code)	Box 894 Crossfield AB, T0M0S0
Street Address (for courier purposes)	1005 Ross Street, Crossfield AB T0M0S0
Agency Telephone Number	403-945-5565
Agency Fax Number	403-946-4523
Executive Director Name	n/a
Program Contact Name	Eris Latham
Phone Number (If different from above)	

☒ Please email confirmation of receipt of this application to: Click here to enter text. Crossfield.daycamp@gmail.com

2. PREVENTION

In what way(s) is your program preventive in nature? Check the appropriate items from the following list. You will be required to report on each of the Outcomes that you have selected.

Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of individuals	Outcome 1: Individuals experience personal well-being. Indicators: Resilience; self-esteem; optimism; capacity to meet needs; autonomy; competence; personal engagement; meaning and purpose.	<input type="checkbox"/>
	Outcome 2: Individuals are connected with others. Indicators: Quality of social relationships; social supports available; trust and belonging.	<input type="checkbox"/>
	Outcome 3: Children and youth develop positively. Indicators: Developmental assets.	<input checked="" type="checkbox"/>

Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of families	Outcome 4: Healthy functioning families. Indicators: Positive family relationships; positive parenting; positive family communications.	<input type="checkbox"/>
	Outcome 5: Families have social supports. Indicators: Extent and quality of social networks; family accesses resources as needed.	<input type="checkbox"/>

Provincial Outcome	Rocky View County Outcomes	
	Outcome 6: The community is connected and engaged. Indicators: Social engagement; social support; awareness of the community; positive attitudes toward others and the community.	<input type="checkbox"/>
Improved social well-being of the community.	Outcome 7: Community social issues are identified and addressed. Indicators: Awareness of community social issues; understanding of community social issues; agencies and/or community members work in partnership to address social issues in the community.	<input type="checkbox"/>

3. PROJECT DESCRIPTION

Attach a separate page providing a brief overview of your organization and the project.

- Describe briefly how this is a special project and how it will specifically support Rocky View County Residents. Rocky View County residents do not include people who reside in Airdrie, Beiseker, Chestermere, Cochrane, Crossfield, Irricana or Redwood Meadows. It does include those who live outside of these municipalities and within the hamlets located within the County's borders.
- Define your region of operation;
- Include the statement of need;
- The activities that will be used to address the need;
- The expected outcomes; and
- Agency/project mission. What is your mission and what are you currently doing to achieve your mission (e.g. other programs and services that are not a part of this application for funding)?

4. PROJECT FIGURES

- Estimated Number of Total Program Participants: 150-200
- Estimated Number of County Resident Program Participants: 25-40
- Estimated Number of Volunteer Hours Related to Program: 50

5. SUPPORTING DOCUMENTS

The following documents **must** be attached:

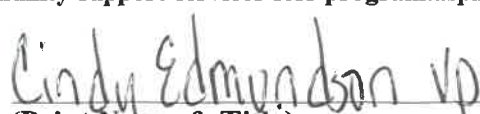
- Organization's Annual Financial Statement;
- Organization's Proposed Operating Budget – include contributions from other sources and detailed expenditures, do not include in-kind supports, only actual dollars. A budget shell is attached on the next page if you wish to use it;
- List of Organization's Officers and Directors. Do not include personal contact information (home addresses, emails, or phone numbers);
- A copy of Alberta Societies Act Registration if new applicant.


Other documents may also be attached to the application form that provides further clarification.

6. CERTIFICATION OF COMPLIANCE:

This is to certify that to the best of my knowledge and belief, the information included in this application complies with the requirements and conditions set out in the Family and Community Support Services Act and Regulation. (<https://www.alberta.ca/family-and-community-support-services-fcss-program.aspx>)


(Signature of Applicant)

 vp
(Print Name & Title)


(Date)

Please indicate how you heard of the Rocky View County FCSS Program:

_____ newspaper ad _____ social media _____ website visit/search

_____ word of mouth x other (specify) Crossfield Day Camp has received FCSS funding for a number of years.

Submit Completed Documents to
 or for further assistance contact:

FCSS Coordinator
 Rocky View County
 262075 Rocky View Point
 Rocky View County, AB T4A 0X2
 Phone: 403.520.1289

The FCSS Program Is Not:

- Recreational.
- A Public Health Transportation Grant.
- Direct assistance, including money, food, clothing or shelter to sustain an individual or family.
- Rehabilitative.
- A duplication of services from other Government Agencies.

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive FCSS funding; to assist in administering the FCSS funding; and to monitor, assess, and evaluate your program. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to the FCSS program. Questions regarding the collection of this information can be directed to the Manager, Recreation, Parks and Community Support at 403.520.6307.

9.6 C. INPUTS (Resources dedicated to the program. Include staff and budget for one year.)

2021 PROPOSED BUDGET (Ensure all calculations are correct. Use the second column to itemize the program expenses to which you plan to direct the County FCSS funds. Column 1 + Column 2 = Column 3)

ITEM	Column 1 2021 Costs to be paid or contributed by the Applicant and other funding partners (Agency Contribution)	Column 2 2021 Costs to be funded by County FCSS (Program Request)	Column 3 2021 Projected Year End Total Program Budget (Total Cost)
EXPENSES			
PERSONNEL (specify positions and hours per week)			
Payroll	42,000.00	0.00	42,000.00
a. SUBTOTAL PERSONNEL	42,000.00	0.00	42,000.00
TRAVEL & TRAINING (specify)			
First Aid	900.00	0.00	900.00
Travel - Bus	800.00	1500.00	2300.00
Gas Reimburse	200.00	0.00	200.00
b. SUBTOTAL TRAVEL & TRAINING	1900.00	1500.00	3400.00
MATERIALS AND SUPPLIES (specify)			
Equipment Purchases	250.00	0.00	250.00
Office Supplies	250.00	0.00	250.00
Shirts/Hats/CD's	500.00	0.00	500.00
Activity Supplies	0.00	1000.00	1000.00
c. SUBTOTAL MATERIALS AND SUPPLIES	1000.00	1000.00	2000.00
OTHER (specify)			
Facility Rental	500.00	2000.00	2500.00
Liability Insurance	1000.00	0.00	1000.00
WCB	560.00	0.00	560.00
Bookkeeping Services	440.00	0.00	440.00
Advertising	0.00	500.00	500.00
Bank Charges	100.00	0.00	100.00
Miscellaneous (Appreciation)	100.00	0.00	100.00
Mobile Phone	900.00	0.00	900.00
Field Trip Admissions	3000.00	0.00	3000.00
GST (1/2 not reimbursed)	250.00	0.00	250.00
d. SUBTOTAL OTHER	6850.00	2500.00	9350.00
e. TOTAL EXPENDITURES (e=a+b+c+d)	51,750.00	5000.00	56,750.00
REVENUE (specify other sources of funding including fundraising, fees for service, other grants, etc.)			
Town of Crossfield FCSS	5000.00		
Recreation Board Grant	7000.00		
Donations	1100.00		
Payroll Grants	23,000.00		
Registration Fees	15,000.00		
Before/After Care	250.00		
Shirt/Hat/Concession Sales	400.00		
f. TOTAL REVENUE	51,750.00		
g. FCSS REQUEST (DEFICIT = Total of Column 3 Expenditures -- Total Revenue)		5000.00	



Microsoft Excel
Worksheet

**Crossfield Day Camp Society
P.O. Box 894 · Crossfield, AB
T0M 0S0**

**Rocky View County 2021 FCSS Special Projects Funding Application
3. Crossfield Day Camp - Project Description**

- a) The Crossfield Day Camp Society is a non-profit organization that provides much-needed summer activity to Crossfield and area children aged 5 – 12 while school is out. The Summer Adventures program is a special project in that it provides Crossfield and Rocky View County children the unique opportunity to participate in fun, organized and constructive activity at a time of year when they require something to fill their time. It also offers local, older youth the opportunity to gain valuable employment and volunteer experience. Also, this program assists parents in Crossfield and Rocky View County by providing a place where their children are kept safe and engaged while they are working.
- b) The region of operation for the Crossfield Day Camp Society's Summer Adventures program is for the Town of Crossfield and the surrounding area. The number of Rocky View County residents expected to benefit from this program is estimated at around 25 to 40.
- c) Children need supervised and constructive activity while school is out to help encourage positive social interaction. Students also require local employment opportunities. There is further need to help promote volunteerism and community involvement to our local youth.
- d) The activities that will be used to address the needs include: Organizing supervised and constructive activities for children to take part in throughout the summer (including games that promote the development of social skills, motor skills, artistic skills, reading skills, etc.). Hiring local high school and post-secondary students to plan and supervise the daily activities. Encouraging junior high and high school students to volunteer their time by helping the program with daily activities and tasks.
- e) The expected outcome for the Summer Adventures program is ***improved social well-being of individuals – Outcome 3: Children and youth develop positively***. Also, we hope to see community development and increased volunteerism. ***Community Development:*** Through the planned group activities, children develop social interaction skills. Social and group skills are also developed among supervisors as well as between supervisors and children. ***Volunteerism:*** Volunteering opportunities exist for local youth as well as adults. Adults volunteer to sit on the Day Camp Society Board as well as to supervise field trips. Youth (aged 14 to 16 years) are encouraged to volunteer during the summer to help the staff with arranging activities.
- f) The mission for the Crossfield Day Camp Society's Summer Adventures program is to provide safe, quality programming to families in Crossfield, Rocky View County, and surrounding areas. This mission is achieved through staff training (first aid), planned activities and games (that follow the 40 developmental assets), and caring community members.

Crossfield Day Camp Society

Budget 2021

2021 Budget

INCOME

Town of Crossfield FCSS Grant	\$5,000.00
Rocky View County FCSS Grant	\$5,000.00
Payroll Grants	\$23,000.00
Recreation Board	\$7,000.00

Donations

Service Groups	\$1,000.00
Other Income (Donations)	\$100.00
Registration Fees	\$15,000.00
Before/After Care	\$250.00
Shirt/Hat/CD Sales	\$300.00
Concession / Carnival	\$100.00
	\$56,750.00

EXPENSES

Personnel (Payroll)	\$42,000.00
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ADMIN EXPENSES

Training - First Aid	\$900.00
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Materials and Supplies

Equipment Purchases	\$250.00
Office Supplies	\$250.00
Shirts/Hats/CD's	\$500.00
GST (1/2 not reimbursed)	\$250.00

Outside Services

Facility Rental	\$2,500.00
Liability Insurance (inc membership)	\$1,000.00
WCB	\$560.00
Bookkeeping Services	\$440.00

Other

Advertising	\$500.00
Bank Charges	\$100.00
Misc (appreciation)	\$100.00
Mobile Phone	\$900.00

OPERATING EXPENSES

Travel - Bus	\$2,300.00
Gas Reimburse	\$200.00

Materials & Supplies

Activity Supplies	\$1,000.00
Concession	\$0.00

Other

Field Trip Admissions	\$3,000.00
	\$56,750.00

Crossfield Day Camp

Balance Sheet As at Dec 31, 2020

ASSET

Current Assets	
Petty Cash	100.00
Day Camp Operating 24	22,466.64
Day Camp Spending 25	790.24
Total Cash	23,356.88
Total Current Assets	23,356.88
TOTAL ASSET	23,356.88

LIABILITY

TOTAL LIABILITY	0.00
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EQUITY

Equity	
Retained Earnings - Previous Year	24,984.15
Current Earnings	-1,627.27
Total Earnings	23,356.88
TOTAL EQUITY	23,356.88
LIABILITIES AND EQUITY	23,356.88

Printed On: Jan 19, 2021

Crossfield Day Camp

Income Statement Jan 01, 2020 to Dec 31, 2020

REVENUE

Program Revenue		
INTEREST INCOME	6.66	
Miscellaneous Revenue	61.12	
Total Other Revenue		67.78
TOTAL REVENUE		67.78
TOTAL REVENUE		67.78

EXPENSE

Administrative Expenses		
Receiver General Payroll Deduct...		140.47
WCB	562.91	
Bookkeeping Services	435.23	
Total Outside Servcies		998.14
Advertising	278.46	
Mobile Phone Expense	277.98	
Total Other Expenses		556.44
Total Administration Expenses		1,695.05
TOTAL EXPENSE		1,695.05
NET INCOME		-1,627.27

Printed On: Jan 19, 2021

2021 Crossfield Day Camp Society Board Members

Chairperson - Berard, Chrissy (Christina)

Vice Chairperson - Edmundson, Cindy

Secretary - McLeod, Lani

Treasurer - Harris, Katie

Directors

- Grace, Elizabeth

- Nash, Lindsey

- Thiessen, Kristy

- Ropponen, Sadie

- Latham, Eris



Rocky View County Family & Community Support Services (FCSS)

2021 FCSS SPECIAL PROJECTS FUNDING APPLICATION (FUNDING PERIOD: JANUARY 1 – DECEMBER 31, 2021)

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1. ORGANIZATION INFORMATION	
Organization Name	Variety – the Children’s Charity of Alberta Association
Project Name	Go Baby Go – Child Mobility Program
FCSS Funding Request (Maximum \$7,500) (from Section 9.6 C Proposed Budget)	\$7500
E-Mail Address and Website	jana.hands@varietyalberta.ca ; www.varietyalberta.ca
Mailing Address (include postal code)	1517, 246 Stewart Green SW, Calgary, AB T3H 3C8
Street Address (for courier purposes)	
Agency Telephone Number	403-466-1630
Agency Fax Number	
Executive Director Name	Jana Hands
Program Contact Name	Jana Hands
Phone Number (If different from above)	[REDACTED]

☒ Please email confirmation of receipt of this application to: jana.hands@varietyalberta.ca

2. PREVENTION		
In what way(s) is your program preventive in nature? Check the appropriate items from the following list. You will be required to report on each of the Outcomes that you have selected.		
Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of individuals	Outcome 1: Individuals experience personal well-being. Indicators: Resilience; self-esteem; optimism; capacity to meet needs; autonomy; competence; personal engagement; meaning and purpose.	<input type="checkbox"/>
	Outcome 2: Individuals are connected with others. Indicators: Quality of social relationships; social supports available; trust and belonging.	<input type="checkbox"/>
	Outcome 3: Children and youth develop positively. Indicators: Developmental assets.	<input checked="" type="checkbox"/>

Provincial Outcome	Rocky View County Outcomes	
Improved social well-being of families	Outcome 4: Healthy functioning families. Indicators: Positive family relationships; positive parenting; positive family communications.	<input type="checkbox"/>
	Outcome 5: Families have social supports. Indicators: Extent and quality of social networks; family accesses resources as needed.	<input checked="" type="checkbox"/>

Provincial Outcome	Rocky View County Outcomes	
	Outcome 6: The community is connected and engaged. Indicators: Social engagement; social support; awareness of the community; positive attitudes toward others and the community.	<input type="checkbox"/>
	Outcome 7: Community social issues are identified and addressed. Indicators: Awareness of community social issues; understanding of community social issues; agencies and/or community members work in partnership to address social issues in the community.	<input type="checkbox"/>

3. PROJECT DESCRIPTION

Attach a separate page providing a brief overview of your organization and the project.

- Describe briefly how this is a special project and how it will specifically support Rocky View County Residents. Rocky View County residents do not include people who reside in Airdrie, Beiseker, Chestermere, Cochrane, Crossfield, Irricana or Redwood Meadows. It does include those who live outside of these municipalities and within the hamlets located within the County's borders.
- Define your region of operation;
- Include the statement of need;
- The activities that will be used to address the need;
- The expected outcomes; and
- Agency/project mission. What is your mission and what are you currently doing to achieve your mission (e.g. other programs and services that are not a part of this application for funding)?

4. PROJECT FIGURES

- Estimated Number of Total Program Participants: 8
- Estimated Number of County Resident Program Participants: 2
- Estimated Number of Volunteer Hours Related to Program: 20

5. SUPPORTING DOCUMENTS

The following documents **must** be attached:

- Organization's Annual Financial Statement;
- Organization's Proposed Operating Budget – include contributions from other sources and detailed expenditures, do not include in-kind supports, only actual dollars. A budget shell is attached on the next page if you wish to use it;
- List of Organization's Officers and Directors. Do not include personal contact information (home addresses, emails, or phone numbers);
- A copy of Alberta Societies Act Registration if new applicant.

Other documents may also be attached to the application form that provides further clarification.

6. CERTIFICATION OF COMPLIANCE:

This is to certify that to the best of my knowledge and belief, the information included in this application complies with the requirements and conditions set out in the Family and Community Support Services Act and Regulation. (<https://www.alberta.ca/family-and-community-support-services-fcss-program.aspx>)

J Hands

Jana Hands – CEO

May 7, 2021

(Signature of Applicant)

(Print Name & Title)

(Date)

Please indicate how you heard of the Rocky View County FCSS Program:

_____ newspaper ad

_____ social media

_____ website visit/search

_____ word of mouth

___X___ other (specify) Variety receives Special Project Funding from RVC FCSS for our Just Like You Disability Awareness Education Program.

Submit Completed Documents to
or for further assistance contact:

Dimitri Dimopoulos, FCSS Coordinator
Rocky View County
262075 Rocky View Point
Rocky View County, AB T4A 0X2
Phone: 403.520.1289
Email: fcss@rockyview.ca

The FCSS Program Is Not:

- Recreational.
- A Public Health Transportation Grant.
- Direct assistance, including money, food, clothing or shelter to sustain an individual or family.
- Rehabilitative.
- A duplication of services from other Government Agencies.

The personal information on this form is being collected for the purpose of determining eligibility of an applicant to receive FCSS funding; to assist in administering the FCSS funding; and to monitor, assess, and evaluate your program. This information is collected under the authority of Section 33 (c) of the Freedom of Information and Protection of Privacy Act and may become public information once it is submitted to the FCSS program. Questions regarding the collection of this information can be directed to the Manager, Recreation, Parks and Community Support at 403.520.6307.

9.6 C. INPUTS (Resources dedicated to the program. Include staff and budget for one year.)			
2021 PROPOSED BUDGET (Ensure all calculations are correct. Use the second column to itemize the program expenses to which you plan to direct the County FCSS funds. Column 1 + Column 2 = Column 3)			
ITEM	Column 1 2021 Costs to be paid or contributed by the Applicant and other funding partners (Agency Contribution)	Column 2 2021 Costs to be funded by County FCSS (Program Request)	Column 3 2021 Projected Year End Total Program Budget (Total Cost)
EXPENSES			
PERSONNEL (specify positions and hours per week)			
Variety Staff to order, assemble and distribute Backpacks	1200		1200
a. SUBTOTAL PERSONNEL	1200		1200
TRAVEL & TRAINING (specify)			
Delivery of Backpacks to schools (mileage)	160		160
b. SUBTOTAL TRAVEL & TRAINING	160		160
MATERIALS AND SUPPLIES (specify)			
Branded Backpacks ages 2-4 (4 backpacks)	132	1080	1212
Branded Backpacks ages 5-7 (4 backpacks)		1572	1572
Branded Backpacks ages 8-12 (3 backpacks)		2424	2424
Branded Backpacks ages 13+ (3 backpacks)		2424	2424
c. SUBTOTAL MATERIALS AND SUPPLIES	132	7500	7632
OTHER (specify)			
Included in backpacks: Sensory toys; Activity Books; Noise Cancelling Headphones; Weighted lap pads; Leap Pads (younger children); I Pads (older children).			
d. SUBTOTAL OTHER			
e. TOTAL EXPENDITURES (e=a+b+c+d)	1492	7500	8992
REVENUE (specify other sources of funding including fundraising, fees for service, other grants, etc.)			
Variety General Revenue	1492		

f. TOTAL REVENUE	1492	
g. FCSS REQUEST (DEFICIT = Total of Column 3 Expenditures – Total Revenue)		7500



Microsoft Excel
Worksheet

2021 Special Projects Funding Application - Sensory Backpack Initiative Variety – the Children’s Charity of Alberta Association (Variety)

3. Project Description:

a) Describe briefly how this is a special project and how it will specifically support Rocky View County Residents.

Variety – the Children’s Charity of Alberta (Variety) supports children who are living with disabilities and specialized needs in our communities. The initiatives that they engage in support building inclusive and healthy communities for children living with specialized needs to gain greater independence and positive life experiences.

In April 2021, we were approached by an occupational therapist who works out of the Rocky View School system that provides support to 51 school districts asking if we could support children aged Pre Kindergarten to grade 12 with our Sensory Backpack Program. The Rocky View and Rocky View County school district supports children living with various disabilities through both regular programming and specialized programming.

We are seeking special program funding from Rocky View County FCSS to pilot a sensory backpack initiative where we provide resources in the form of backpacks to a handful of schools that will be identified by our partnership with occupational therapists working in the Rocky View School system to incorporate into their programming as well as using these as an avenue to support a child when they experience sensory overload and may be headed towards having a meltdown because of it.

If the pilot is successful, we would look to expand the program to more schools within the Rocky View school district as well as to Rocky View County schools and to bigger municipalities throughout Alberta.

b) Region of Operation

Target Group: Children living with Sensory Processing Limitations/Disabilities who attend school in any of the 51 Rocky View school districts where children with sensory process disabilities and complex needs attend.

c) Statement of Need

Need: Autism Spectrum Disorders (ASDs) and Global Developmental Delays are complex developmental disabilities that impact a large number of children and youth in our province and country. Today one in 150 children born in Canada will be diagnosed with an Autism Spectrum disorder, with ASD as the fastest growing developmental disability with a growth rate of 17% (Autism Alberta).

Autism Spectrum Disorder is a sensory processing disability that is often first recognized during the toddler years when it is noticed that a child(ren) has an unusual aversion to noise, light, touch, and focus. When venturing out into the world the increased auditory, and visual stimuli can overload the

child's senses leading to extreme behaviours that can include screaming, flapping of extremities, throwing tantrums and flight.

Sensory Processing Issues:

- Impact a Significant Number of Children in our province.
- Can Be Overwhelming for the person experiencing them (i.e., bright lights; loud noises), interfering with their ability to self-regulate and navigate their world.
- Increases anxiety for the children and parent knowing there can be many external stimuli that can trigger an outbreak.
- Are Misunderstood – often when a person has been triggered and are reacting to external stimulation, their reaction can be judged as “difficult” or “misbehaving” behaviours.
- Are socially isolated because of the negative experiences for the child and family when sensory overload occurs during public outings or among their peers.

A sensory backpack contains a variety of sensory tools that can be used to both calm and focus a child's sensory system. Some items reduce unwanted stimuli, while other items focus their energy and stress.

These backpacks are lightweight and portable allowing easy access to variety of sensory objects inside to access for the child in need. The sensory backpacks will include items that give children the tools for self regulation; tools for fidgeting and tactile input; tools for focusing attention; tools for proprioceptive input (help with body awareness); and tools for visual input.

They can be stored in a classroom setting where depending on the age of the child, the child can access the tools inside the backpack at the onset of becoming anxious or over stimulated with an external situation, or used in a specific room where children can be supported with the tools they need to self-regulate so to be able to go back to class safely.

d) Activities Used to Address the Need

In order to support children who may experience sensory overload, we created Sensory Backpacks filled with resources for self-regulation, tactile input, attention focusing tools, and body awareness support items.

We consulted with many families who have Autistic children/children with Asperger's and organizations that support children with sensory processing disabilities and built out resources for different age groupings that would support children who would experience overstimulation or need to refocus due to external stimuli.

We created backpacks for the following age groupings with which we would have age appropriate resources and tools to help children manage stimulation and triggers: Aged 2 to 4 years; aged 5 to 7 years; aged 8 to 12 years; and aged 13+ years.

We would supply these to the schools who have children with sensory processing disabilities to use and keep as a resource to help children in time of need.

e) Expected Outcomes

- Help manage the sensory bombardment children with sensory processing disabilities experience.
- Help reduce the stress of parents knowing there are support tools to help their children.
- Help reduce the frequency and intensity of behaviours that are often triggered by sensory overload (i.e., arm flapping; yelling; laying on the ground kicking; throwing things etc.).
- Help make school more enjoyable and positive for the child, their family, their teacher(s) and classmates.

f) Agency/project mission. What is your mission and what are you currently doing to achieve your mission (e.g. other programs and services that are not a part of this application for funding)?

Variety – the Children’s Charity of Alberta supports children who are facing physical, developmental, emotional or learning challenges, through education, advocacy, and community outreach.

In collaboration with other service delivery organizations we are creating supportive, ability diverse communities that address safety, inclusive and accessible environments and supports the growth and development of children with specialized needs to gain greater independence and positive life experiences.

Vision: Variety Alberta enables all children with specialized needs to be an active part of their community.

Mission: Through community initiatives, partnerships and education, Variety Alberta enables inclusion, hope and independence for children who are facing physical, developmental, emotional or learning challenges.

We believe that:

- Barriers can be removed through education, increased awareness and creating environments of acceptance, understanding, and celebration of differences.
- Every child has the right to play and experience the simple pleasures of childhood.
- We can have an inclusive and accessible Alberta for children who are facing physical, developmental, emotional or learning challenges.

The programs and initiatives that we engage in support creating inclusive communities where every child regardless of ability gets to be active, be social and belong.

Our charity has been around for 38 years, but in 2017 we changed the charitable focus from offering funding grants to families who have children living with disabilities, to delivering front line services. This change enabled us to be more effective with how we could support the disability community and address service delivery gaps within our province.

Other programs/initiatives we deliver:

Just Like You Disability Awareness and Diversity Acceptance Education Program - Perceptions of disability, whether accurate or not, shape the way that people with disabilities are treated. By intervening to increase knowledge and break down stereotypes, acceptance and attitudes toward people with disabilities can be improved.

Just Like You is a disability Awareness Education Program delivered in elementary schools within Alberta. This empathy-based program introduces the concept of disability to children at a young age by using direct, interactive workshops given to age specific classrooms and led by a person with a disability themselves. Just Like You challenges misconceptions surrounding disability and provides a new lens for seeing disability in a positive, affirmative way. Just Like You is a free program delivered to children from kindergarten to grade 8 in both the public and separate systems.

Building Inclusive Playgrounds - Play is a crucial part of building children's physical, social and intellectual skills and playgrounds create opportunities for breaking down barriers through interactive play and they offer teachable opportunities where people can see a person before disability.

Currently, there exists no current municipal, provincial or federal legislation around building parks to be inclusive and consequently most of the playgrounds that have been built and continue to be built are for status quo able bodied individuals thus leaving children and community members living with disabilities excluded from using them.

Variety Alberta supports municipal, community and school groups with building playgrounds to ensure that these playgrounds are built to include all community members regardless of age or ability. Since beginning this initiative in 2017, we have built 4 inclusive playgrounds in Calgary and surrounding areas and have supported a handful of school groups with adding inclusion into their playground projects.

Volt Hockey - Volt hockey is an accessible form of hockey, played in a specially designed Hockey Sports Chair by people with a variety of disabilities that can range from mild to multiple complex. Unlike other wheelchair sports, players are only required to be able to manipulate a joystick in order to play which allows for children who have complex disabilities to engage in play.

Volt hockey is a game changer for children with complex disabilities as it creates a unique opportunity for them to engage in a sport that was virtually impossible prior and creates opportunity, and builds connectedness, meaning and social relationships – all things needed to break down barriers and create inclusive communities for all children.

We were set to launch Volt in the fall of 2020 but with COVID 19, have had to delay its programming. We are now looking to launch in the early winter of 2021.

Go Baby Go Toddler Mobility Program – Go Baby Go is a program that was created to give young children with mobility limitations a fun non stigmatizing way to move in their environment. Using off the shelf battery operated ride on toy cars that have been modified with push-button switches, supportive seating, 3D printing adaptations for children with various types of disabilities, to move independently in ways that they otherwise would not be able to do on their own. By working with families, physio

therapists, occupational therapists, engineers, students, and volunteers, Go Baby Go provides young children with varying disabilities [ranging from little limbs (e.g., dwarfism) to multiple complex needs (e.g., full paralysis)], a fun non-stigmatizing way to move in their environment as independently as possible.

Most of the children we support are living with multiple complex needs where our modified vehicles act as a tool to aid with their mobility. Though the Go Baby Go cars are a fun experience for kids, the program is geared towards supporting children who are not independently mobile to engage in play while experiencing therapeutic benefits, building muscle control and muscle memory and learning about their environment.

Health and Wellness Program - We support children who are living with disabilities or health disorders with grants to help cover the costs of specialized equipment that is not currently covered by government funding.

2021 Rocky View County FCSS Budget Page

Please ensure that section 9.6 C. starts on a page(s) with no other sections on the page(s). For consistency purposes, it is **IMPERATIVE** that you use the following template as provided and **NOT** modify it, other than adding additional lines.

9.6 C. INPUTS (Resources dedicated to the project. Include staff and budget for one year.)			
2021 PROPOSED BUDGET (Ensure all calculations are correct. Use the second column to itemize the program expenses to which you plan to direct County FCSS funds. Column 1 + Column 2 = Column 3)			
ITEM	Column 1 2021 Costs to be paid or contributed by the Applicant and other funding partners (Agency Contribution)	Column 2 2021 Costs to be funded by County FCSS (Program Request)	Column 3 2021 Projected Year End Total Project Budget (Total Cost)
EXPENSES			
PERSONNEL (specify positions and hours per week)			
Variety Staff to order, assemble and distribute backpacks	1,200.00		1,200.00
			0.00
			0.00
			0.00
a. SUBTOTAL PERSONNEL	1,200.00	0.00	1,200.00
TRAVEL & TRAINING (specify)			
Delivery of Backpacks to schools	160.00		160.00
			0.00
			0.00
			0.00
b. SUBTOTAL TRAVEL & TRAINING	160.00	0.00	160.00
MATERIALS AND SUPPLIES (specify)			
Branded Backpacks ages 2-4 (4 backpacks)	132.00	1,080.00	1,212.00
Branded Backpacks ages 5-7 (4 backpacks)		1,572.00	1,572.00
Branded Backpacks ages 8-12 (3 backpacks)		2,424.00	2,424.00
Branded Backpacks ages 13+ (3 backpacks)		2,424.00	2,424.00
c. SUBTOTAL MATERIALS AND SUPPLIES	132.00	7,500.00	7,632.00
OTHER (specify)			
Included in backpacks: Sensory toys; Activity Books; Noise Cancelling Headphones; Weighted lap pads; Leap Pads (younger children); iPad (older children);			0.00
			0.00
			0.00
			0.00
d. SUBTOTAL OTHER	0.00	0.00	0.00
e. TOTAL EXPENDITURES (e=a+b+c+d)	1,492.00	7,500.00	8,992.00
REVENUE (specify other sources of funding including fundraising, fees for service, other grants, etc.)			
Variety General Revenues	1,492.00		
f. TOTAL REVENUE	1,492.00		
g. FCSS REQUEST (DEFICIT = Total of Column 3 Expenditures – Total Revenue)		7,500.00	



Variety - the Children's Charity of Alberta

153, 1811 4th Street SW

Calgary, Alberta, T2S 1W2

403.466.1630 | info@varietyalberta.ca

Charitable Registration: 119282689RR0001

2021 Variety – the Children's Charity Board of Directors List

Board of Directors

1. Andrew Walker (Board President)
2. Karen Uehara (Board Vice President)
3. Kris Kibler (Treasurer)
4. Tracy Borreson (Secretary)
5. Darlene Law (Director)
6. Susana Garrido (Director)
7. Chuck Magnus (Director)
8. Steven Laschowski (Director)
9. Otilie Coldbeck (Director)

Variety - The Children's Charity of Alberta Association

Financial Statements

September 30, 2020
(Unaudited - see Notice to Reader)



Notice to Reader

On the basis of information provided by management, we have compiled the statement of financial position of Variety - The Children's Charity of Alberta Association as at September 30, 2020 and the statements of operations and changes in net assets for the year then ended.

We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

Chow Connolly LLP

Chartered Professional Accountants

Calgary, Canada
November 27, 2020

Variety - The Children's Charity of Alberta Association

Statement of Financial Position

September 30, 2020

(Unaudited - see Notice to Reader)

	2020	2019
Assets		
Current Assets		
Cash (Note 3)	\$ 111,612	\$ 187,846
Accounts receivable	253,074	112,580
Goods and services tax recoverable	11,092	12,294
Deposit	-	95,166
Total Assets	\$ 375,778	\$ 407,886
Liabilities and Net Assets		
Current Liabilities		
Accounts payable and accrued liabilities	\$ 9,888	\$ 35,237
Employee deductions payable	1,475	1,490
Deferred contributions (Note 4)	171,951	351,436
Total Liabilities	183,314	388,163
Net Assets	192,464	19,723
Total Liabilities and Net Assets	\$ 375,778	\$ 407,886

Approved on Behalf of the Board:

"Signed" Andrew Walker, Director

"Signed" Kris Kibler, Director

The accompanying notes are an integral part of these financial statements.

Variety - The Children's Charity of Alberta Association

Statement of Operations

For the Year Ended September 30, 2020

(Unaudited - see Notice to Reader)

	2020	2019
Revenue		
Restricted funds utilization (Note 4)	\$ 1,040,952	\$ 558,845
Donations	55,771	130,143
Government relief programs	46,376	-
Government grants	17,344	5,143
Donations in kind	3,214	-
Interest income	107	94
Total Revenue	1,163,764	694,225
Charity Activities		
Restricted funds disbursements	834,271	558,845
Other program expenses	71,771	69,479
Total Charity Activities	906,042	628,324
Total Revenue Net of Total Charity Activities	257,722	65,901
Expenses		
Advertising	889	1,256
Insurance	1,785	1,716
Interest and bank charges	635	436
Meals and entertainment	187	402
Office expenses	8,631	6,292
Professional fees	28,696	39,300
Salaries and wages	42,565	13,382
Travel expenses	1,593	21,534
Total Expenses	84,981	84,318
Excess (Deficiency) Of Revenue Over Expenses	\$ 172,741	\$ (18,417)

The accompanying notes are an integral part of these financial statements.

Variety - The Children's Charity of Alberta Association

Statement of Changes in Net Assets

For the Year Ended September 30, 2020

(Unaudited - see Notice to Reader)

	2020	2019
Net assets, beginning of year	\$ 19,723	\$ 38,140
Excess (deficiency) of revenue over expenses	172,741	(18,417)
Net Assets, End of Year	\$ 192,464	\$ 19,723

The accompanying notes are an integral part of these financial statements.

Variety - The Children's Charity of Alberta Association

Notes to the Financial Statements

For the Year Ended September 30, 2020

(Unaudited - see Notice to Reader)

1. Purpose of the Association

Variety - the Children's Charity of Alberta Association (the "Association") is a not-for-profit organization incorporated provincially under the Societies Act of Alberta and registered as a charity under the Canadian Income Tax Act on February 1, 1992. As a registered charity, the Association is exempt from the payment of income tax under Section 149(1) of the Income Tax Act of Canada. The Association's main purpose is to advance the health, happiness and quality of life of Alberta's children with special needs by actively increasing community participation and responsibility.

2. Summary of Significant Accounting Policies

a. Basis of accounting

The basis of measurement and disclosures in these financial statements are not necessarily in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO) in Part III of the CPA Canada Handbook.

b. Revenue recognition

The Association follows the deferral method of accounting for contributions.

Restricted contributions are recognized as revenue in the year in which the related expenses are incurred.

Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

c. Donations in kind

Donations in kind are recorded at fair market value only when fair market value can be reasonably estimated and when the donated goods or services would otherwise have been purchased by the Association. Volunteers contribute their time each year to assist the Association in achieving its mission. Because of the difficulty of determining the fair value, contributed volunteer services are not recognized in these financial statements.

Variety - The Children's Charity of Alberta Association

Notes to the Financial Statements

For the Year Ended September 30, 2020

(Unaudited - see Notice to Reader)

3. Cash

	2020	2019
Cash - unrestricted	\$ 100,996	\$ 94,910
Cash - restricted	10,616	92,936
Total	\$ 111,612	\$ 187,846

Restricted cash represents Casino and other gaming net proceeds which may only be spent in a manner approved by the Alberta Gaming and Liquor Commission ("AGLC").

4. Deferred Contributions

Deferred contributions related to expenses of future periods represent:

- (a) unspent Casino and other gaming net proceeds, which may only be spent in a manner approved by the Alberta Gaming and Liquor Commission ("AGLC"); and
- (b) specific projects to which donors have made restricted contributions.

	Opening balance	Contributions received	Transfers	Revenue recognized	Total
2020					
AGLC	\$ 92,935	\$ 119,034	-	\$ (201,353)	\$ 10,616
Variety Park - Thorncliffe	40,349	27,738	(67,193)	(894)	-
Variety Park - Blackfalds	106,991	269,507	67,193	(435,691)	8,000
Variety Park - Ramsay	73,998	175,753	-	(243,251)	6,500
Variety Park - John Costello	400	8,435	-	-	8,835
Variety Park - Variety	-	135,000	-	-	135,000
Go baby go program	-	3,000	-	-	3,000
Just like you program restricted funds	36,763	13,700	-	(50,463)	-
Volt hockey program	-	109,300	-	(109,300)	-
Total	\$ 351,436	\$ 861,467	-	\$ (1,040,952)	\$ 171,951
2019					
AGLC	\$ 156,790	\$ 5,052	-	\$ (68,907)	\$ 92,935
Variety Park - Cochrane	142,833	7,153	-	(149,986)	-
Variety Park - Thorncliffe	41,432	281,765	-	(282,848)	40,349
Variety Park - Blackfalds	-	109,144	-	(2,153)	106,991
Variety Park - Ramsay	-	76,498	-	(2,500)	73,998
Variety Park - John Costello	-	400	-	-	400
Just like you program restricted funds	-	89,214	-	(52,451)	36,763
Total	\$ 341,055	\$ 569,226	-	\$ (558,845)	\$ 351,436